



**Conference Committee on
Senate Agriculture, Environment, and General Government Appropriations/
House Agriculture & Natural Resources Appropriations**

**Senate Offer #1
8:30 p.m.
Budget Spreadsheet**

**Tuesday, April 23, 2019
17 House Office Building**

Conference Spreadsheet

AGENCY		HB 5001								Senate Offer #1									
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
1	AGRICULTURE & CONSUMER SERVICES																		
2	1100001	Startup (OPERATING)	3,651.25	154,234,791	99,011,767		98,959,082		1,486,797,490	1,684,768,339	3,651.25	154,234,791	99,011,767		98,959,082		1,486,797,490	1,684,768,339	2
3	160F380	Continuation of 5% Transfer 19-05 Eog B7080 from Other Personal Services to Operating Capital Outlay and Contracted Services			-		-			-			-		-		(200,000)	(200,000)	3
4	160F390	Continuation of 5% Transfer 19-05 Eog B7080 to Operating Capital Outlay and Contracted Services from Other Personal Services			-		-			-			-		-		200,000	200,000	4
5	1800410	Transfer Position(S) from Marketing to Plant Industry - Deduct			-		-			-	(1.00)	(17,226)	-		-		(32,956)	(32,956)	5
6	1800420	Transfer Position(S) from Marketing to Plant Industry - Add			-		-			-	1.00	17,226	-		-		32,956	32,956	6
7	2002400	Transfer Position(S) from Agricultural Environmental Services to Administration - Add			-		-			-	1.00	53,355	-		-		79,894	79,894	7
8	2002500	Transfer Position(S) from Agricultural Environmental Services to Administration - Deduct			-		-			-	(1.00)	(53,355)	-		-		(79,894)	(79,894)	8
9	2401000	Replacement Equipment			-		-	6,582,000		6,582,000			-	3,582,000			3,000,000	6,582,000	9
10	2401500	Replacement of Motor Vehicles			-	770,384	-		5,310,959	6,081,343			-				2,470,118	2,470,118	10
11	2402500	Replacement Equipment - Boats, Motors, and Trailers			-		-		77,000	77,000			-				77,000	77,000	11
12	2503080	Direct Billing for Administrative Hearings			-		-		(18,398)	(18,398)			-				(18,398)	(18,398)	12
13	3000220	Division of Food, Nutrition, and Wellness Usda Child Nutrition Program Sponsors Growth and Expansion Support			-		-			-	18.00	899,674	-		-		1,681,784	1,681,784	13
14	3005030	Additional Staff - Bureau of Weights and Measures			-		-			-			-						14
14A	3005100	Additional Staff - Division of Licensing			-		-			-	25.00		-				1,071,962	1,071,962	14A
15	33B0730	Reduction In the Florida Agriculture Promotion Campaign Program In the Division of Marketing			-		-			(3,740,000)			-						15
16	33N0001	Redirect Recurring Appropriations to Non-Recurring - Deduct			-		-		(100,000)	(984,909)			-				(100,000)	(100,000)	16
17	33N0010	Restore Farmshare As Nonrecurring			-	434,909	-			434,909			-						17
18	33N0020	Restore Feeding Florida As Nonrecurring			-	450,000	-			450,000			-						18
19	33N0040	Restore Acquisition of Motor Vehicles As Nonrecurring			-		-		100,000	100,000			-				100,000	100,000	19
20	33V0050	Reduction In Land Acquisition Trust Fund - Division of Plant Industry			-		-	(24,000)		(24,000)			-		(24,000)			(24,000)	20
21	33V0115	Eliminate the Fostering Success Pilot Program			-		-			(250,000)			-						21
22	33V1600	Reduce Positions Vacant In Excess of 180 Days	(17.00)	(474,262)	-		-			(770,531)	(770,531)	(4.00)	(96,934)	-			(165,473)	(165,473)	22
23	33V6540	Reduce Transfer to Institute of Food and Agricultural Sciences (IFAS) for Invasive Exotics Quarantine Facility			-		-			(540,000)	(540,000)			-					23
24	3300130	Eliminate Cattle Enhancement Board, Inc. - Beef Marketing and Research			-		-			(750,000)			-						24
25	3306000	Reduce Excess Budget Authority			-		-			(31,566,957)	(31,566,957)			-			(29,316,157)	(29,316,157)	25
26	34N0210	Fund Shift from General Revenue to General Inspection Trust Fund - Deduct			-		-			(1,000)			-						26
27	34N0220	Fund Shift from General Revenue to General Inspection Trust Fund - Add			-		-		1,000	1,000			-						27
28	34N0350	Fund Shift Budwood Activities from Citrus Inspection Trust Fund to General Revenue - Deduct			-		-						-				(1,048,324)	(1,048,324)	28
29	34N0360	Fund Shift Budwood Activities from Citrus Inspection Trust Fund to General Revenue - Add			-		-						1,048,324					1,048,324	29
30	3400810	Water Policy Salaries from General Revenue to Land Acquisition Trust Fund - Deduct			-		-			(155,636)			-						30
31	3400820	Water Policy Salaries from General Revenue to Land Acquisition Trust Fund - Add			-		-	155,636		155,636			-						31
32	36245C0	Technology Research and Advisory Services			-		-		55,000	55,000			-				55,000	55,000	32
33	36250C0	Enterprise Data Communications			-		-						-						33
34	4900090	Bronson Animal Disease Diagnostic Laboratory (BADDL)	1.00	29,308	-		-		148,875	148,875	1.00	29,308	-				148,875	148,875	34
35	4900150	Laurel Wilt Survey and Mitigation Program			-		-		150,000	150,000			-				150,000	150,000	35
36	4900210	Giant African Land Snail Eradication Program			-		-		1,279,670	1,279,670			-				1,279,670	1,279,670	36
37	4900290	Fair Ride Inspections			-		-				2.00	68,440	-				176,431	176,431	37

Conference Spreadsheet

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89	1700610	Transfer Environmental Crimes Investigators from Fish and Wildlife Commission - Add	19.00	1,076,218	-	-	-	-	1,991,722	1,991,722	19.00	1,076,218	-	-	-	-	1,991,722	1,991,722	89
90	1800720	Transfer Programs from Water Restoration Assistance to Water Resource Management - Deduct	(11.00)	(506,994)	-	-	(440,248)	-	(392,732)	(832,980)	(11.00)	(506,994)	-	-	(440,248)	-	(392,732)	(832,980)	90
91	1800730	Transfer Programs from Water Restoration Assistance to Water Resource Management - Add	11.00	506,994	-	-	440,248	-	392,732	832,980	11.00	506,994	-	-	440,248	-	392,732	832,980	91
92	1800740	Transfer the Water Supply Restoration Program from Water Resource Management to Water Restoration Assistance - Deduct	(3.00)	(138,916)	-	-	-	-	(2,970,888)	(2,970,888)	(3.00)	(138,916)	-	-	-	-	(2,970,888)	(2,970,888)	92
93	1800750	Transfer the Water Supply Restoration Program from Water Resource Management to Water Restoration Assistance - Add	3.00	138,916	-	-	-	-	2,970,888	2,970,888	3.00	138,916	-	-	-	-	2,970,888	2,970,888	93
94	2000220	Realign Budget Between Categories In Water Resource Management - Deduct			-	-	-	-	(50,000)	(50,000)			-	-	-	-	(50,000)	(50,000)	94
95	2000230	Realign Budget Between Categories In Water Resource Management - Add			-	-	-	-	50,000	50,000			-	-	-	-	50,000	50,000	95
96	2000480	Realign Budget Between Categories In Water Policy and Ecosystems Restoration - Deduct			-	-	(4,000)	-	-	(4,000)			-	-	(4,000)	-	-	(4,000)	96
97	2000490	Realign Budget Between Categories In Water Policy and Ecosystems Restoration - Add			-	-	4,000	-	-	4,000			-	-	4,000	-	-	4,000	97
98	2000730	Realign Grant Budget Authority Between Categories Executive Direction - Deduct			-	-	-	-	(100,000)	(100,000)			-	-	-	-	(100,000)	(100,000)	98
99	2000740	Realign Grant Budget Authority Between Categories Executive Direction - Add			-	-	-	-	100,000	100,000			-	-	-	-	100,000	100,000	99
100	2000890	Realign Position from Utilities Siting and Coordination to Regulatory District Offices - Deduct	(1.00)	(38,659)	-	-	-	-	(64,329)	(64,329)	(1.00)	(38,659)	-	-	-	-	(64,329)	(64,329)	100
101	2000900	Realign Position from Utilities Siting and Coordination to Regulatory District Offices - Add	1.00	38,659	-	-	-	-	64,329	64,329	1.00	38,659	-	-	-	-	64,329	64,329	101
102	2000950	Realign Funding Between Programs - Deduct			-	-	(66,388)	-	-	(66,388)			-	-	(66,388)	-	-	(66,388)	102
103	2000960	Realign Funding Between Programs - Add			-	-	66,388	-	-	66,388			-	-	66,388	-	-	66,388	103
104	2000970	Realign Funds Between Categories In the Office of Technology and Information Services - Add			-	-	221,429	-	221,429	442,858			-	-	-	-	-	-	104
105	2000980	Realign Funds Between Categories In the Office of Technology and Information Services - Deduct			-	-	(221,429)	-	(221,429)	(442,858)			-	-	-	-	-	-	105
106	2001050	Realign Position from Water Resource Management to Regulatory District Offices - Deduct	(1.00)	(36,467)	-	-	-	-	(66,424)	(66,424)	(1.00)	(36,467)	-	-	-	-	(66,424)	(66,424)	106
107	2001060	Realign Position from Water Resource Management to Regulatory District Offices - Add	1.00	36,467	-	-	-	-	66,424	66,424	1.00	36,467	-	-	-	-	66,424	66,424	107
108	20030C0	Realign Budget for Cloud Ready Applications - Technology and Information Services - Deduct			-	-	-	-	(156,502)	(156,502)			-	-	-	-	(156,502)	(156,502)	108
109	20035C0	Realign Budget for Cloud Ready Applications - Technology and Information Services - Add			-	-	-	-	156,502	156,502			-	-	-	-	156,502	156,502	109
110	2004500	Realign Budget Between Categories In Division of Waste Management - Add			-	-	-	-	590,000	590,000			-	-	-	-	590,000	590,000	110
111	2004510	Realign Budget Between Categories In Division of Waste Management - Deduct			-	-	-	-	(590,000)	(590,000)			-	-	-	-	(590,000)	(590,000)	111
112	2400450	Replacement of Vessels			-	-	-	-	-	-			-	-	-	-	85,000	85,000	112
113	2503080	Direct Billing for Administrative Hearings			-	-	-	-	175,217	175,217			-	-	-	-	175,217	175,217	113
114	3000300	Additional Resources to Support Increase In Laboratory Services - Environmental Assessment and Restoration			-	-	-	-	390,205	390,205			-	-	-	-	390,205	390,205	114
115	33N0001	Redirect Recurring Appropriations to Non-Recurring - Deduct			-	-	-	-	(784,758)	(784,758)			-	-	-	-	(784,758)	(784,758)	115
116	33N0030	Restore Acquisition and Replacement of Patrol Vehicles As Nonrecurring			-	-	-	-	63,594	63,594			-	-	-	-	63,594	63,594	116
117	33N0040	Restore Acquisition of Motor Vehicles As Nonrecurring			-	-	-	-	721,164	721,164			-	-	-	-	721,164	721,164	117
118	33V1600	Reduce Positions Vacant In Excess of 180 Days	(4.00)	(155,377)	-	-	(130,167)	-	(101,887)	(232,054)			-	-	-	-	-	-	118
119	3300200	Reduce Funding Pursuant to Agency-Wide Lease Savings			-	-	7,628	-	(194,910)	(187,282)			-	-	(16,098)	-	(171,184)	(187,282)	119
120	3301000	Eliminate Double Budget Funding			-	-	-	-	(2,760,000)	(2,760,000)			-	-	-	-	-	-	120

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121	33011C0	Reduced Workload for a Data Center to Support an Agency			-		-			-			-				(76,592)	(76,592)	121
122	3302240	Reduce Transfer to Fish and Wildlife Conservation Commission			-		-		(1,991,722)	(1,991,722)			-				(1,991,722)	(1,991,722)	122
123	3302570	Reduce Grant Spending Authority - State Lands			-		-		(265,000)	(265,000)			-						123
124	3302830	Eliminate Funding for Lakewatch			-		-		(500,000)	(500,000)			-						124
125	3303120	Reduce Operational Costs - Division of Water Resource Management			-		(50,000)		(145,000)	(195,000)			-		(50,000)		(75,000)	(125,000)	125
126	3304600	Reduce Local Government Cleanup Contract - Waste Management			-		-		(570,000)	(570,000)			-						126
127	3305530	Reduce Salaries and Benefits - Air Resources Management			-		-		(300,000)	(300,000)			-				(100,000)	(100,000)	127
128	3306000	Reduce Excess Budget Authority			-		(851,571)		(2,551,119)	(3,402,690)			-		(851,571)		(2,220,000)	(3,071,571)	128
129	3308050	Reduce Operations - Waste Management			-		-		(100,000)	(100,000)			-						129
130	3400420	Fund Shift from Federal Grants Trust Fund to Permit Fee Trust Fund - Deduct			-		-						-						130
131	3400430	Fund Shift from Federal Grants Trust Fund to Permit Fee Trust Fund - Add			-		-						-						131
132	3400440	Fund Shift from Internal Improvement Trust Fund to Administrative Trust Fund - Deduct			-		-						-						132
133	3400450	Fund Shift from Internal Improvement Trust Fund to Administrative Trust Fund - Add			-		-						-						133
134	36209C0	Increase Bandwidth - Technology and Information Services			-		-		413,451	413,451			-				413,451	413,451	134
135	36210C0	Application Platform As a Service (APAAS) Funding - Technology and Information Services			-		-		647,325	647,325			-				647,325	647,325	135
136	36220C0	Cloud Ready Applications			-		-		195,720	195,720			-						136
137	36320C0	Wireless Connectivity Improvements for State Parks - Technology and Information Services			-		-		166,520	166,520			-				166,520	166,520	137
138	4100140	Study of Deltona Water			-	200,000	-			200,000			-						138
139	4100160	Shorelock Coastal Erosion Pilot Project			-	202,500	-			202,500			-						139
140	4100170	Loggerhead Marinelifelife Center Improving Water Quality & Coastline Cleanliness In Palm Beach County			-	250,000	-			250,000			-						140
141	4200160	Transfer to Florida Forever Trust Fund			-		-						-		41,000,000			41,000,000	141
142	4400330	Florida Tech - Restore Indian River Lagoon Inflow Research			-		-						-	200,000				200,000	142
143	4405050	Oceanographic Research and Conservation Association (ORCA) Kilroy Monitoring			-		-						-	250,000				250,000	143
144	4500060	Monroe County Reef Protection			-		-						-	100,000				100,000	144
145	4500070	Fort Meade Phosphorous Reduction			-		-						-	200,000				200,000	145
146	4500140	Indian River Lagoon National Estuary Program			-	250,000	-			250,000			-	250,000				250,000	146
147	4500430	Increased Operational Funds for Coastal and Aquatic Managed Areas (CAMA)			-		105,000			105,000			-						147
148	4500440	Water Quality Improvements			-	10,800,000	-			10,800,000			-	10,800,000				10,800,000	148
149	4700390	Diesel Emissions Reduction Act (DERA) Grant - Air Resources Management			-		-		846,060	846,060			-				846,060	846,060	149
150	5300460	Tide Station Recovery and Maintenance - State Lands			-		-						-						150
151	6500500	Increase Funding for Park Operating Costs			-		475,000			475,000			-						151
152	6500600	Increase Funding for Americorps			-		-		130,000	130,000			-				130,000	130,000	152
153	99R0000	Reduction In Recurring Fixed Capital Outlay - Non-Debt Service			-		-						-						153
154	080185	Sjr/Khlr Projects			-		(5,667,939)			(5,667,939)			-						154
155	990D000	Debt Service			-		-						-						155
156	089070	Debt Service			-		(8,298,869)			(8,298,869)			-		(8,298,869)			(8,298,869)	156
157	089080	Debt Service-Save Every			-		531,460			531,460			-		(750,560)			(750,560)	157
158	089270	Debt Service			-		-		(119,355)	(119,355)			-				(119,355)	(119,355)	158
159	990E000	Environmental Projects			-		-						-						159
160	080083	Volkswagen Settlement			-		-		10,000,000	10,000,000			-				500,000	500,000	160
161	080167	Lake Apopka Restoration			-		-						-		5,000,000			5,000,000	161

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216	ENVIRONMENTAL PROTECTION		2,903.50	134,620,442	13,823,412	321,069,126	483,208,183	163,651,487	785,515,238	1,767,267,446	2,907.50	134,775,819	13,823,412	318,937,502	491,452,604	173,744,366	808,249,658	1,804,707,542	216
217																			217
218	FISH & WILDLIFE CONSERVATION COMMISSION																		218
219	1100001	Startup (OPERATING)	2,118.50	105,278,559	32,072,596		103,644,447		221,721,894	357,438,937	2,118.50	105,278,559	32,072,596		103,644,447		221,721,894	357,438,937	219
220	160F730	Continue 5% Transfer #19-01 to Realign Budget Authority to Provide for Payroll and Grant Shortfalls - Deduct				-	-		(156,139)	(156,139)				-	-		(156,139)	(156,139)	220
221	160F740	Continue 5% Transfer #19-01 to Realign Budget Authority to Provide for Payroll and Grant Shortfalls - Add				-	-		156,139	156,139				-	-		156,139	156,139	221
222	160F750	Continue 5% Transfer #19-03 to Realign Non-Game Wildlife Trust Fund Contracted Services and Expense Budget - Deduct				-	-		(71,489)	(71,489)				-	-		(71,489)	(71,489)	222
223	160F760	Continue 5% Transfer #19-03 to Realign Non-Game Wildlife Trust Fund Contracted Services and Expense Budget - Add Back				-	-		71,489	71,489				-	-		71,489	71,489	223
224	1600040	Continuation of Budget Amendment #B0027 Providing Spending Authority to Support Contract #17224				-	-		281,157	281,157				-	-		281,157	281,157	224
225	1601A10	Continue Budget Amendment #19-07 Transferring Salary Rate Between Budget Entities - Deduct		(2,476)		-	-							-	-				225
226	1601A20	Continue Budget Amendment #19-07 Transferring Salary Rate Between Budget Entities - Add		2,476		-	-							-	-				226
227	1609190	Continue Budget Amendment #19-08 Creating Budget Authority to Remit Commissions Received by a Landlord to a Tenant Broker				-	-		19,731	19,731				-	-		19,731	19,731	227
228	1609210	Continue Budget Amendment #19-10 Providing Budget Authority for Fisheries Management Council Awards				-	-							-	-		103,750	103,750	228
229	17C08C0	Data Processing Services Category - Deduct				-	-		(857,487)	(857,487)				-	-				229
230	17C09C0	Data Processing Services Category - Add				-	-		857,487	857,487				-	-				230
231	1700600	Transfer Environmental Crimes Investigators to Department of Environmental Protection - Deduct	(19.00)	(1,076,218)		-	-		(1,991,722)	(1,991,722)	(19.00)	(1,076,218)		-	-		(1,991,722)	(1,991,722)	231
232	2002120	Realign Land Acquisition Trust Fund Budget - Deduct				-	-							-	-				232
233	2002130	Realign Land Acquisition Trust Fund Budget - Add Back				-	-							-	-				233
234	2007100	Realignment of Administrative Expenditures - Deduct				-	-							-	-		(30,294)	(30,294)	234
235	2007200	Realignment of Administrative Expenditures - Add				-	-							-	-		30,294	30,294	235
236	2401500	Replacement of Motor Vehicles				-	1,500,000		2,329,000	3,829,000				-	-				236
237	2402500	Replacement Equipment - Boats, Motors, and Trailers				-	-		1,507,995	1,507,995				-	-				237
238	2503080	Direct Billing for Administrative Hearings				-	-		79,227	79,227				-	-		79,227	79,227	238
239	33G0300	Reduce Lake Restoration				-	(1,071,782)			(1,071,782)				-	(1,272,917)			(1,272,917)	239
240	33G0400	Reduce Transfer to Department of Agriculture/Institute of Food and Agricultural Services (IFAS) for Invasive Exotic Plant Research				-	-		(633,128)	(633,128)				-	-				240
241	33N0001	Redirect Recurring Appropriations to Non-Recurring - Deduct				-	-		(1,146,713)	(1,146,713)				-	-				241
242	33N0030	Restore Acquisition and Replacement of Patrol Vehicles As Nonrecurring				-	-		2,131,891	2,131,891				-	-				242
243	33N0040	Restore Acquisition of Motor Vehicles As Nonrecurring				-	-	773,465		773,465				-	-				243
244	33N0050	Restore Acquisition and Replacement of Boats, Motors, and Trailers As Nonrecurring				-	-		35,791	35,791				-	-				244
245	33V0040	Reduce Special Categories for Vehicle Purchases				-	(1,802,956)		(1,405,714)	(3,208,670)				-	-				245
246	33V0120	Eliminate the Fostering Success Pilot Program				-	-			(100,000)				-	-				246
247	33V1600	Reduce Positions Vacant In Excess of 180 Days	(2.00)	(69,915)	(100,000)	-	-		(107,017)	(107,017)				-	-				247
248	33V3690	Reduce Small-Game Management				-	(48,948)		(152,187)	(201,135)				-	-				248
249	33V3710	Reduce Public-Information Related to Game Wildlife				-	(18,070)		(21,930)	(40,000)				-	-				249
250	33V3720	Reduce Game Management and Hunting Opportunity Development				-	(43,498)		(50,550)	(94,048)				-	-				250
251	33V9230	Reduction of Boat Ramp				-	-		(44,830)	(44,830)				-	-				251
252	330F000	Eliminate Unfunded Budget				-	-		(379,690)	(379,690)				-	-				252
253	3300020	Vehicle and Vessel Replacement Reduction				-	-		(377,852)	(377,852)				-	-				253
254	3301000	Eliminate Double Budget Funding				-	-		(150,000)	(150,000)				-	-				254

Conference Spreadsheet

AGENCY			HB 5001							Senate Offer #1							Row#		
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
255	33011C0	Reduced Workload for a Data Center to Support an Agency			-		-			-			-				(159,466)	(159,466)	255
256	3306000	Reduce Excess Budget Authority			-		(109,244)		(17,280,338)	(17,389,582)			-		(212,412)		(13,776,784)	(13,989,196)	256
257	3400350	Transfer Salaries and Benefits from Panther Research and Management Trust Fund to Nongame Wildlife Trust Fund - Deduct			-				(368,781)	(368,781)			-				(368,781)	(368,781)	257
258	3400360	Transfer Salaries and Benefits from Panther Research and Management Trust Fund to Nongame Wildlife Trust Fund - Add			-				368,781	368,781			-				368,781	368,781	258
259	36100C0	Enterprise Mobile Development Initiative			-				486,400	486,400			-				486,400	486,400	259
260	36280C0	Cybersecurity Remediation			-				300,000	300,000			-				300,000	300,000	260
261	4102000	Replacement Lease Space			-								-				264,897	264,897	261
262	4400550	Hurricane Irma Marine Debris Removal			-				1,460,912	1,460,912			-				4,460,912	4,460,912	262
263	4400560	Hurricane Irma Marine Fisheries Disaster Recovery			-				34,083,636	34,083,636			-				29,744,790	29,744,790	263
264	4400800	Coral Reef Disease Response and Restoration			-	586,605				586,605			-						264
265	4402610	Zootampa Manatee Hospital			-	50,000				50,000			-						265
266	4402630	Parker Manatee Aquarium at the South Florida Museum			-	200,000				200,000			-						266
267	4403900	Wildlife Management Area Private Landowner Remittance			-				289,188	289,188			-				289,188	289,188	267
268	4404100	Youth Conservation Education Donations			-				200,000	200,000			-				200,000	200,000	268
269	4404200	Lake Restoration Projects			-	43,500				43,500			-						269
270	4404290/ 4402510	Non-Native and Conflict Species Management			-				1,000,000	1,000,000			-				1,562,000	1,562,000	270
271	5000800	Stone Crab Research and Monitoring			-				303,497	303,497			-				303,497	303,497	271
272	51R0300	Reduce Excess Salary Rate			-								-						272
273	6502110	Aviation Enhancement			-				403,384	403,384			-						273
274	6502120	Support Aircraft Maintenance, Repair, and Enhancement			-				197,782	197,782			-						274
275	6503700	Law Enforcement Body Worn Cameras			-	906,416				906,416			-						275
276	6503800	Law Enforcement Enhanced Patrol and Support	13.00	472,186	979,130	1,713,318				2,692,448			-						276
277	6503820	Regional Communication Center Consolidation			-				404,315	404,315			-						277
278	6506000	Law Enforcement Officer Reserve Program			-	243,052				243,052			-				243,052	243,052	278
279	70053E0	Red Tide Research			-							1,400,000	5,200,000					6,600,000	279
280	7005310	Center for Red Tide Research	2.00	130,000	2,041,980	2,170,020				4,212,000			-						280
281	990E000	Environmental Projects			-								-						281
282	140004	Art Fish Reef Const Prog			-				600,000	600,000			-				600,000	600,000	282
283	990F000	Support Facilities			-								-						283
284	084230	Fwri Repairs			-	1,463,025				1,463,025			-				1,463,025	1,463,025	284
285	990G000	Grants and Aids - Fixed Capital Outlay			-								-						285
286	082800	Boating Infrastructure			-				3,900,000	3,900,000			-				3,900,000	3,900,000	286
287	140060	Derelict Vessel Removal Pg			-	1,400,000			3,000,000	4,400,000			-				1,400,000	1,400,000	287
288	140270	FI Boating Improvement Prg			-				1,842,600	1,842,600			-				1,842,600	1,842,600	288
289	990S000	Special Purpose			-								-						289
290	080060	Fisheating Creek Wma			-			900,000		900,000			-						290
291	080956	Facilities Repair & Maint			-	1,166,383				1,166,383			-				1,166,383	1,166,383	291
292	082528	Roof Replace/Repair-Stwide			-				162,000	162,000			-						292
293	084100	Sw Reg Ofc Parking Lot Rep			-				618,000	618,000			-						293
294	084240	Babcock Webb Wma Office			-								-				550,000	550,000	294
295	140005	Lowry Park Zoo			-								-			200,000		200,000	295
296	140007	Zoo Miami			-								-			100,000		100,000	296
297	140100	G/A-Florida Aquarium			-								-			50,000		50,000	297
298	141005	Parker Manatee Aquarium			-								-			412,200		412,200	298
299	FISH & WILDLIFE CONSERVATION COMMISSION		2,112.50	103,112,638	34,993,706	11,442,319	100,549,949	1,673,465	253,616,729	402,276,168	2,099.50	104,202,341	33,472,596	5,962,200	102,159,118	-	255,054,531	396,648,445	299
300	Grand Total		8,680.25	392,777,545	142,047,340	422,114,851	682,848,850	187,769,239	2,541,964,209	3,976,744,489	8,738.25	397,279,002	148,941,649	360,701,676	692,546,804	173,744,366	2,578,084,744	3,951,919,239	300